

Date: 04/18/2022

Participants: Sign in sheet is at the end of this document

The regular meeting of the Band Parent Association of Flowery Branch High School was called to order at 7:00pm by Al Sweet, BPA President.

1. Welcome -Al

- a. We have 30-35 new marchers this season including kids from Davis Middle School and the Da Vinci academy.

2. Secretary's Report -Bill

- a. The secretary's report was accepted

3. 2022/2023 Budget Review -Al

- a. The budget was distributed to the participants (has been added to this document)
- b. Budget reviewed with several items highlighted such as:
 - i. New ATV for moving equipment trailer
 - ii. Marching uniforms
 - iii. New instruments
 - iv. Salaries for section instructors

4. Sponsorships – Mary

- a. A form has been created to facilitate speaking to potential sponsors with pertinent info related to what the sponsor gets based on the level that they sponsor at.
 - i. Branch Classic tickets
 - ii. Their business on the jumbotron during events

5. Student Fundraisers – Vicky

- a. Discussed Road Atlanta fundraising
 - i. Info is on the FB Band website <https://fbhsband.org/fundraising/>
 - ii. For more info contact Vicky Noland - vicky.noland@hallco.org or text at 678.283.0734
 - iii. Please include your name and your child's name!
- b. Easter fundraiser was a blast and there have been people who are ready to sign up for next year
 - i. Net profit was about \$1000 - this will be distributed to the kids who participated
 - ii. Discussion of a Golden Falcon award

1. This will be a special award give to any band member who participated in 100% of the fundraisers that are classified as Golden Falcon eligible
2. The recipients will get a golden falcon that they will be able to wear on their band uniform
3. Details are still evolving – more to come...

6. Volunteers – Karen

- a. Volunteer committees were discussed
 - i. Fundraising and Events Committee
 - ii. Branch Classic Committee
 - iii. Band Camp Committee
 - iv. Game Day Equipment Crew
 - v. Spirit Wear Team
 - vi. Game Day Meal Team
 - vii. Recruitment Board Member
- a. For detailed info like time commitment and activities to perform, see the web page <https://fbhsband.org/fb-band-volunteers/>

7. Key Dates - Al

- a. May 10 – Spring Concert – location TBD
- b. May 17 – Awards Night & BPA – location TBD
- c. June – “Tech Tuesdays”
- d. July 18 – Pre Band Camp – Leadership, CG, Percussion
- e. July 20 – Band Camp – ALL
- f. July 29 – Friends Family Marching performance
& Final Dues Payments Due
- g. Branch Classic 10/22
- h. Race Dates

8. Communication Channels - Al

- a. Weekly Newsletter
- b. Facebook
- c. FBHSband.org
- d. Possible parent section leaders

Meeting was adjourned at 8:00pm.

Flowery Branch Band Budget 2022-2023

	Spend Budget	Revenue Budget	Balance (Surplus/ Deficit)
Grand Total	(\$200,199)	\$199,757	(\$442)
Marching Band	(\$126,268)	\$79,080	(\$48,588)
Salaries	(\$44,150)		(\$44,150)
Truck/Trailer/4wheeler Costs/Field/Equipment	(\$17,593)		(\$17,593)
New Band Uniforms (30 @ \$455)	(\$13,650)		(\$13,650)
Uniforms Accessories & Guard	(\$11,820)		(\$11,820)
Drill/Music/Sound	(\$11,750)		(\$11,750)
Props/Silks	(\$5,000)		(\$5,000)
Away Game Meals	(\$1,880)		(\$1,880)
Band Camp Misc. Expenses	(\$1,800)		(\$1,800)
Senior Night	(\$1,150)		(\$1,150)
Competition Fees	(\$225)		(\$225)
Show Shirt Sale @50 sold	(\$750)	\$1,250	
Marching Band Fees (@ 88 marchers)		\$44,000	\$44,000
Rookie Fee (\$60 @ 30 marchers)		\$1,800	\$2,625
Senior Fee (\$115 @ 15 seniors)		\$1,725	
Marching Band Shoes (@\$35/pair)			\$0
Instrument Fees (\$100 @27 marchers)		\$2,700	\$2,700
Marching Rookie Guard Fees (\$815 @7 performers)		\$5,705	\$5,705
Marching Veteran Guard Fees (\$675 @8 performers)		\$5,400	\$5,400
WinterGuard Fees (@16 for \$675)		\$16,500	\$16,500
Winterguard Expenses (includes staff pay)	(\$16,500)		(\$16,500)
Concert Band/GMEA	(\$14,825)	\$14,430	(\$395)
GMEA Fees	(\$3,333)	\$1,785	(\$1,548)
December Concert	(\$1,746)	\$1,750	\$4
Concert Uniforms	(\$7,500)	\$7,500	\$0
Spring Concert	(\$1,746)	\$2,070	\$324
Steel Band Fees (@20 performers paying \$25)		\$525	\$525
Jazz Band Fees (@20 performers paying \$25)		\$400	\$400
Concert Band Fees (@20 performers paying \$25)		\$400	\$400
Office/Admin	(\$7,952)		(\$7,952)
Music Instruction	(\$5,250)		(\$5,250)
Supplies/Repairs/Music/Instrument Purchase	(\$18,390)		(\$18,390)
Awards	(\$2,525)		(\$2,025)
Fundraising	(\$24,990)	\$90,247	\$64,257
Sponsorships		\$22,500	\$22,500
Band Camp Textathon	\$0	\$5,000	\$5,000
County		\$5,000	\$5,000
Concessions	(\$9,928)	\$26,754	\$16,826
The Branch Classic	(\$15,062)	\$29,993	\$14,931

Parent Name

Karen Ewing
 Diana Peoples
 Ashley Juffre
 Mary Wieland
 Sherry Kell
 Michelle S. Bratsvern
 Dean Bratsvern
 Jesse Nowetner
 Sandy Katulka
 Erika Grodina
 CathymcDonald
 Ashley Rowlett
 Bill Rowlett
 Yari Escalante
 Tara B Fedolern
 Asenath Creason
 Debra Moore
 Jason & Sherry Cannon
 Vicky Noland

Student

Lydia O'Neill
 Dallon Peoples
 Charlotte Mercardente
 Ryan Wise
 Jacob Kell
 Nicholas Patten
 Nicholas Patten
 Melinda Cantrell
 Carly Katulka
 Natalie Grodina
 Julianna McDonald
 Carter Rowlett
 Carter Rowlett
 Yahir Escalante
 Sam & Noah Malone
 Hallie Creason
 Ali Moore
 Jay Cannon
 HT Noland